

Revised Children's Services Capital Programme 2021/22

Category	Project	Estimated Starts Value £'000
Primary School Projects	Ashley Junior, New Milton	425
	Poulner Infant, Ringwood	537
Secondary School Projects	Secondary School Improvements	194
	Brookfield Secondary, Fareham	554
	Deer Park Secondary, Hedge End	350
	Deer Park Secondary, Hedge End	2,448
	Swanmore College, Winchester	165
	Swanmore College, Winchester	151
	Winton Academy, Andover	760
Special Schools & Resourced Provision	Samuel Cody Specialist Sports College, Farnborough	13,500
	Special School Improvements	1,120
	Forest Park School, Totton	660
	Osborne School, Winchester	1,779
	Special High Needs Provision Grant	1,369
	Riverside School, Waterlooville	500
	Saxon Wood School, Basingstoke	800
	Post 16 Resourced Provisions	2,700
	SEND Grant Improvements	325
Other Improvement Projects	Other Improvement Projects	2,000
	School Suitability Programme	2,357
Block Votes	Access Improvements in Schools	1,010
	Furniture & Equipment	250
	Health & Safety	400
	Healthy Pupils Capital Fund	299
	Minor Works	622
	Modular Classroom Replacement	2,000
	Projects Funded by Developer Contributions	484
	Schools' Devolved Formula Capital (DFC)	3,349
	Minstead Study Centre	103
	Contingency	6,067
Children's Social Care	Foster Carers	829
	Adaptation Equipment	397
	Swanwick Lodge	545
	Total	49,049

Children's Services Capital Resources 2021/22

	£'000	£'000
Cash Limit reported 7 July 2021		64,380
Ashley Junior capital receipt	315	
King's School capital receipt	20	
Football Foundation Grant – Brookfield Secondary School	554	
DfE Grant – Swanwick Lodge	545	
North Stoneham Park 1 (Crestwood School) developer contribution	15	
Transfer capital receipt to P&R	-40	
Eastleigh BC – Adjustment to agreed contribution	-59	
Corporate Resources – Capital Receipt in advance	59	
Dunsell's Lane (Ropley CE Primary) developer contribution reduction	-2	
Michens Lane (Bramley CE Primary) developer contribution	23	
Swanmore College – Balance of capital receipt	151	
Silent Gardens (Bohunt School) - removal of developer contribution	-108	
Bloswood Lane (Testbourne School) developer contribution	66	
Projects carried forward from 2021/22	-16,870	
Total Resources		49,049

Social Care	Project	Funding Source	Year	£'000
Basingstoke Area	Internal adaptations	Social Care	2021/22	40
Basingstoke Area	Ground Floor extension	Social Care	2021/22	20
Eastleigh Area	Ground floor extension	Social Care	2021/22	15
Eastleigh Area	Ground floor extension	Social Care	2021/22	12
Eastleigh Area	Loft conversion	Social Care	2021/22	100
Fareham Area	Ground floor adaptations	Social Care	2021/22	15
	Ground Floor extension	Social Care	2021/22	100
Rushmoor Area	2-storey extension	Social Care	2021/22	30
Winchester Area	Loft Conversion	Social Care	2021/22	125
	Total			457